

Shreveport Area Transit System (SporTran)

Resident Manager: Mr. Eugene Eddy
(318) 673-7400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Shreveport, LA	
Square Miles	155
Population	275,213
Population Ranking out of 465 UZAs	117
Other UZAs Served	

Service Area Statistics

Square Miles	61
Population	256,606

Service Consumption

Annual Passenger Miles	16,395,914
Annual Unlinked Trips	3,533,520
Average Weekday Unlinked Trips	12,356
Average Saturday Unlinked Trips	6,286
Average Sunday Unlinked Trips	1,180

Service Supplied

Annual Vehicle Revenue Miles	2,342,527
Annual Vehicle Revenue Hours	148,020
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	56
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$2,037,695

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$2,037,695
Local Funds	(48%)	3,713,152
State Funds	(5%)	415,971
Federal Assistance	(21%)	1,624,380
Other Funds	(0%)	18,229
Total Operating Funds Expended		\$7,809,427

Sources of Capital Funds Expended

Local funds	(20%)	\$64,104
State Funds	(0%)	0
Federal Assistance	(80%)	256,394
Other Funds	(0%)	0
Total Capital Funds Expended		\$320,498

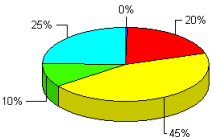
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,134,250
Materials and Supplies	1,238,133
Purchased Transportation	479,564
Other Operating Expenses	956,084
Total Operating Expenses	\$7,808,031
Reconciling Cash Expenditures	\$1,395

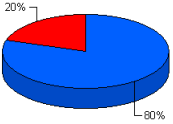
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$27,445	\$2,845	\$144,785	\$145,423	\$320,498
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	37	8	\$27,445	\$2,845	\$144,785	\$145,423	\$320,498

Sources of Operating Funds Expended



Sources of Capital Funds Expended

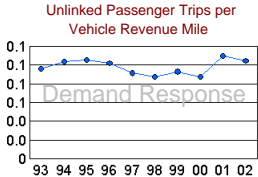
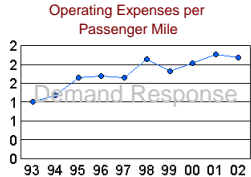
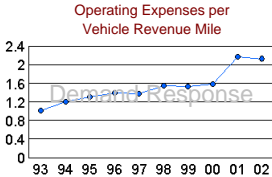
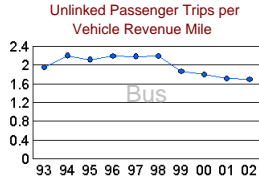
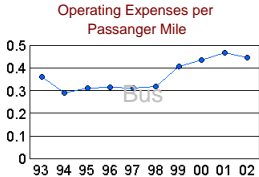
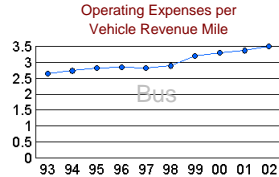


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,223,453	\$1,981,168	\$320,498	16,123,255	2,073,900	3,504,858	137,274	0.0	45	9.8	37	1.28	22%
Demand Response	\$584,578	\$56,527	\$0	272,659	274,530	28,662	11,145	N/A	11	4.4	8	N/A	38%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.49	\$52.77	\$0.45	\$2.06	1.69	25.61
Demand Response	\$2.13	\$52.45	\$2.14	\$20.40	0.10	2.57



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service